

## Budget Accounts

### Mission Explorers Brazil

#### PRE- PRODUCTION

	<u>UNITS</u>	<u>RATE</u>	<u>TOTAL</u>
<b>1 STAFF</b>			
1 Producer/Director of Auditions	1 year	24,000	24,000
2 Assoc. Audition Director	1 year	20,000	20,000
3 Exec Producer/Director	2 weeks	2,000	4,000
4 Director Of Photography	1 week	1,500	1,500
5 Producer/Director	2 weeks	2,000	4,000
6 Writer	2 weeks	1,250	2,500
7 LP/ Prod Mgr	0 days	0	0
8 Assoc. Producer	0 days	0	0
9 Prod. Assistant	2 weeks	500	1,000
			<b>57,000</b>
<b>2 TALENT</b>			
1 Consultants	1 allow	500	500
			<b>500</b>
<b>3 TRAVEL</b>			
1 Airfares:	4 trips	2,500	10,000
2 Amazon Tour	4 trips	500	2,000
3 Immunization	4	2,000	2,000
4 Visas	4	125	500
5 Taxi/ Misc:	5 trips	30	150
			<b>14,650</b>
<b>4 HOTELS/MEALS</b>			
1 Hotels:	5 nights	100	1,500
2 Per Diems:	0 days	0	0
			<b>1,500</b>
<b>5 EQUIPMENT</b>			
1 HDV Camera	10 days	1,000	1,000
2 HDV Tapes	15	20	300
3 Research Materials		500	500
			<b>1,800</b>
<b>6 AUDITION PROMOTION</b>			
1 Postcards	5000	1	5,000
2 Online Int. Media Directory	1 year	4,500	4,500
3 Public Relations Consultant	1 year	5,000	5,000

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4 Telephone/Long Dist/Fax	1 year	1,800	1,800
5 Website Hosting	1 year	1,200	1,200
6 Office Supplies/Overhead	1 weeks	0	0
7 Telephone Calling	400 hours	33	13,200
8 Postage/Express	1 year	0	500
9 Accounting			0
			<b>31,200</b>

<b>SUB-TOTAL: PRE-PRODUCTION</b>	<b>106,650</b>
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**PRODUCTION (2 Weeks)**

	<u>UNITS</u>	<u>RATE</u>	<u>TOTAL</u>
<b>7 STAFF</b>			
1 Exec Producer/Director	2 weeks	2,000	4,000
2 Producer/Director	2 weeks	2,000	4,000
3 LP/ Prod Mgr	0 weeks	0	0
4 Assoc. Producer	2 weeks	500	1,000
5 On-Location "Fixer"	weeks	0	0
			<b>9,000</b>
<b>8 TALENT</b>			
1 On Camera Host	2 weeks	500	1,000
			<b>1,000</b>
<b>9 PRODUCTION MATERIALS</b>			
1 HDV tape	40 tapes	10	400
2 Digital Beta	0 tapes	0	0
			<b>400</b>
<b>10 PRODUCTION CREW</b>			
1 Director Of Photography	2 weeks	1,500	3,000
2 Associate Photographer	2 weeks	1,500	3,000
3 Location Manager (local)	2 weeks	700	1,400
			<b>7,400</b>
<b>12 PRODUCTION EQUIPMENT</b>			
1 HDV camera	2 weeks	700	1,400
2 HDV camera	2 weeks	700	1,400
3 Sound Equipment	2 weeks	200	400
4 generator rental	2 weeks	250	500
5 satellite phone	2 weeks	250	500
			<b>4,200</b>
<b>13 PRODUCTION TRAVEL</b>			
1 Air (7 persons)	7 tickets	2,500	17,500
2 Vehicles	2 weeks	500	1,000
3 Parking/Gas	14 days	25	350
4 Immunization	4	500	2,000

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5 Visas	7	125	875
6 Immunization	4	500	2,000
7 Misc. Travel Expense	14 days	25	350
8 Taxis/Ground Transportation	4 trips	50	200
			<b>24,275</b>

**14 PRODUCTION HOTELS/ MEALS**

1 Hotels (7 persons: 4 rooms)	32 nights	75	2,400
2 Per Diems/ Meals (7 persons)	98 meals	30	2,940
3 Petty Cash	1 cash	3,000	3,000
			<b>8,340</b>

**15 LOCATION**

1 Props	0 allow	0	0
2 Location Fees/Misc.	5 allow	100	500
3 Amazon Tour (7 persons)	7 tours	500	3,500
4 Iguassu Falls Tour (7 persons)	7 tours	250	1,750
5 Vehicles (2)	14 days	40	1,120
6 Parking/Gas (2 vehicles)	14 days	30	840
			<b>7,710</b>

**16 ADMINISTRATION**

1 Rent	1 weeks	0	0
2 Telephone/Long Dist/Fax	1 weeks	0	0
3 Office Supplies/Overhead	1 weeks	0	0
4 Postage/Express	1 weeks	0	0
5 Accounting	1 weeks	0	0
			<b>0</b>

<b>SUB-TOTAL: PRODUCTION</b>	<b>62,325</b>
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**POST PRODUCTION (10 weeks)**

	<u>UNITS</u>	<u>RATE</u>	<u>TOTAL</u>
<b>17 STAFF</b>			
Exec Producer/Director	2 weeks	2,000	4,000
Producer/Editor	10 weeks	2,000	20,000
Script Writer	2 weeks	1,250	2,500
Curriculum Writer	2 weeks	1,250	2,500
Producer/Host	0 weeks	0	0
LP/ Prod Mgr	0 weeks	0	0
Assoc. Producer	0 weeks	0	0
Prod. Assistant - tape logger	3 weeks	350	1,050
Tape Audio Transcriber	80 hours	12	960
			<b>31,010</b>
<b>18 TALENT</b>			
Voiceover Recording	1 days	1,800	1,800
Additional Voices	0 allow	0	0
			<b>1,800</b>
<b>19 PROCESSING/X-FER/CONVERSIONS</b>			
Digital Beta offline clones	40 tapes	35	1,400
			<b>1,400</b>
<b>20 POST EQUIPMENT RENTAL</b>			

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Avid Rental	0 days	0	0	
Messengers/Shipping	0 allow	100	100	<u>100</u>
<b>21 ART &amp; ANIMATION</b>				
Title Design & Production	1 estimate	1,500	1,500	<u>1,500</u>
<b>22 STOCK FOOTAGE</b>				
Rented Footage		500	500	<u>500</u>
<b>23 TRANSPORTATION</b>				
Airfares: Writer	0 trips	0	0	
Taxi/ Misc: Writer	0 trips	0	0	<u>0</u>
<b>24 HOTELS/MEALS</b>	<u>UNITS</u>	<u>RATE</u>		<u>TOTAL</u>
Hotels: Writer	0 nights	0	0	
Per Diems: Writer	0 days	0	0	<u>0</u>
<b>25 ON-LINE EDIT</b>				
Assembly & Titling	0 hours	0	0	
Work Dubs	0 dubs	0	0	<u>0</u>
<b>26 COLOR CORRECTION</b>				
Color Correction	0 hours	0	0	
Beta SP Stock/ Black & Coded	1 tapes	0	0	0
Work Dubs	0 dubs	0	0	0
<b>27 MUSIC/SOUND DESIGN</b>				
Narration Edit	0 hours	0	0	
Audio Sweetening	16 hours	65	1,040	
Maranatha Music License		1,500	1,500	
PD Music (Master Licenses)	1 blanket	1,500	1,500	<u>4,040</u>
<b>28 MIX</b>				
Audio Mix	4 hours	65	260	
Laybacks	1 hours	65	65	<u>325</u>
<b>29 DELIVERABLES</b>				
Protection Masters	3 clones	50	150	
Transcriptions	0 minutes	0	0	
Misc Dubs & materials	0 allow	0	0	<u>150</u>
<b>30 ADMINISTRATION</b>				
Rent	1 weeks	0	0	
Telephone/Long Dist/Fax	1 weeks	0	0	
Office Supplies/Overhead	1 weeks	0	0	
Postage/Express	1 weeks	0	0	
Accounting	1 weeks	0	0	
Legal (Clearance Review)	1 allow	0	0	<u>0</u>
<b>SUB-TOTAL:POST PRODUCTION</b>				<b>36,825</b>

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**31 INSURANCE**

Full Negative & Liability	1 premium TBD	9,000	
			<b>9,000</b>

**32 ADDITIONAL**

Contingency	15% of total	214,800	32,220
			<u>32,220</u>

<b>GRAND TOTAL</b>			<b>251,020</b>
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